

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2006-06

In the Matter of:)
Federal Transportation)
Improvement Program)
2004-05 Through 2009-10)

RESOLUTION ADOPTING AMENDMENT 20
(FORMAL) TO THE 2004-05
THROUGH 2009-10 FTIP.

WHEREAS, the Council of Fresno County Governments (COFCG) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the 2004-05 through 2009-10 Federal Transportation Improvement Program has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, the Federal Transportation Improvement Program has been prepared through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the COFCG forum and general public involvement; and

WHEREAS, this Amendment (1) Revises schedules, phases and funding amounts of projects currently programmed in the 04-05 FTIP in order to achieve financial constraint and to accommodate local agency requests (2) Programs two new Demonstration projects (3) Revises project descriptions and makes other minor changes as warranted (4) Revises the schedule and funding amounts of currently programmed projects.

WHEREAS, the program listing is consistent with: 1) the amended 2004 Regional Transportation Plan; 2) the State Transportation Improvement Program; and 3) the 2005 October Air Quality Conformity Determination; and

WHEREAS, the Federal Transportation Improvement Program contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, projects submitted in the TIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

WHEREAS, the amendment has been circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, a public hearing was held on May 25, 2006 to consider Amendment 20 to the Federal Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED, that the Council of Fresno County Governments hereby amends the Federal Transportation Improvement Program for Fresno County - Fiscal Years 2004-05 through 2009-10.

BE IT FURTHER RESOLVED, that the approval of this resolution constitutes a recommendation for funding approval by the Council of Fresno County Governments this 25th day of May, 2006.

AYES: Clovis, Coalinga, Fowler, Fresno County, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger & Selma

NOES: None

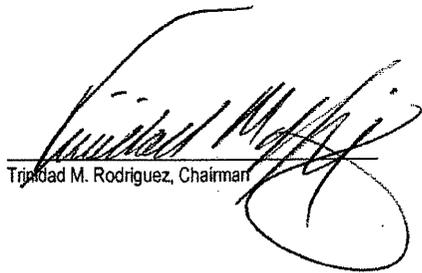
ABSTAIN: None

ABSENT: Firebaugh and Fresno

ATTEST:
I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 25th day of May, 2006.

Signed: Barbara Goodwin
Barbara Goodwin, Executive Director

Signed:


Trinidad M. Rodriguez, Chairman

Council of Fresno County Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

Congestion Mitigation and Air Quality Program (Non-transit)

Route Estimate PIN Dist-LEA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Triennial Element	Program Schedule (Construction costs escalated per Caltrans percentage)			Change Description Project Comments Funding Summary (Current & Prior Years)				
				Prior Years	04/05	05/06		06/07	07/08	08/09	09/10
FREQ04103 AGENCY/CMAQ 1.04 Clovis, City of	Construct curb and gutter along east side of Clovis Ave. from Ashlan to Dakota Ave. \$ 86,600 FTP Amend 20.00 20300000309	PE RW Const Total	8,700 77,900 77,900				Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior Current 9,900 76,700				
FREQ04104 AGENCY/CMAQ 1.04 Clovis, City of	Construct curb and gutter along east side of Clovis Ave from Gehysburg to Ashlan Ave. \$ 122,600 FTP Amend 20.00 20300000310	PE RW Const Total	11,900 110,700 110,700				Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior Current 14,100 108,500				
FREQ02108 AGENCY/CMAQ 3.02 Coalinga, City of	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue. \$ 101,900 FTP Amend 20.00 20300000196	PE RW Const Total		87,200 87,200			Cost/Scope/Sch. Change ***** Version 6 - 05/15/2006 ***** ***** Version 5 - 03/22/2005 ***** ***** Version 4 - 06/15/2004 ***** ***** Version 3 - 10/01/2002 ***** Prior 1,700 Current 10,000 13,000 77,200				
FREQ04105 AGENCY/CMAQ 1.06 Firebaugh, City of	Installation of pedestrian crossing at 4-way stop at P and 13 Street \$ 72,300 FTP Amend 20.00 20300000311	PE RW Const Total		72,300 72,300			Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior Current 8,300 64,000				
FREQ02157 AGENCY/CMAQ 1.04 Fresno County	In Fresno County - Provide Road Shoulder backing With Base Rock/AC Overlay to Reduce PM10 Caused By Shoulder Use Or By Passing Vehicles \$ 1,260,800 FTP Amend 20.00 20300000171	PE RW Const Total			1,213,700 1,260,800		Cost/Scope/Sch. Change ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 06/15/2004 ***** ***** Version 3 - 06/11/2002 ***** ***** Version 2 - 10/01/2001 ***** Prior 144,800 Current 1,116,200				
FREQ02158 AGENCY/CMAQ 1.04 Fresno County	In Fresno County - Lump-Sum Road Shoulder Improvements to Include Backing With Base Rock/AC Overlays to Reduce PM-10. Consistent with 40 CFR part 93.128, 127, 128, exemptions \$ 1,639,100 FTP Amend 20.00 20300000222	PE RW Const Total	40,400 1,052,000 1,052,000				Cost/Scope/Sch. Change ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 06/15/2004 ***** ***** Version 3 - 07/03/2003 ***** ***** Version 2 - 06/11/2002 ***** Prior 63,100 Current 125,200 483,600 967,200				

**Council of Fresno County Governments 2004 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)**

FRE040118 AGENCY/CMAQ 1.07 Fresno County	North and Maple intersection improvements. Construct left turn lane for eastbound traffic. \$ 133,700 FTIP Amend 20.00	20300000324	PE RW Const Total	14,900	4,300 114,500	118,800	14,900	14,900	118,400	Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 *****
FRE040119 AGENCY/CMAQ 5.01 Fresno County	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop. \$ 99,300 FTIP Amend 20.00	20300000325	PE RW Const Total	7,500	34,800 57,000	91,800	7,500	7,500	87,900	Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 *****
FRE040120 AGENCY/CMAQ 1.04 Fresno County	Shoulder paving/ stabilization. Alta Ave. to SR 63 - American Ave. \$ 684,800 FTIP Amend 20.00	20300000326	PE RW Const Total	32,000	652,800	652,800	32,000	32,000	606,200	Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 *****
FRE020122 AGENCY/CMAQ 5.01 Fresno, City of	In Fresno: At intersection of Chestnut Avenue and Kings Canyon Road; install Traffic Flow improvements including Dual Left-Turn Lanes & Intersection Improvements. \$ 1,129,800 FTIP Amend 20.00	20300000182	PE RW Const Total	124,900 200,000	707,400	707,400	97,500	97,500	287,700 712,800	Cost/Scope/Sch. Change ***** Version 6 - 03/01/2006 ***** ***** Version 5 - 03/22/2005 ***** ***** Version 4 - 06/15/2004 ***** ***** Version 3 - 07/03/2003 *****
FRE020127 AGENCY/CMAQ 5.01 Fresno, City of	In Fresno - At Marks and Webber Avenue Intersection - install Traffic Flow improvements including Ultimate Build of Intersection & New Traffic Signal. \$ 894,500 FTIP Amend 20.00	20300000187	PE RW Const Total	79,300 214,800	600,400	600,400	294,100	294,100	260,400 531,500	Cost/Scope/Sch. Change ***** Version 6 - 05/15/2006 ***** ***** Version 5 - 03/22/2005 ***** ***** Version 4 - 06/15/2004 ***** ***** Version 3 - 07/03/2003 *****
FRE020129 AGENCY/CMAQ 3.02 Fresno, City of	In Fresno- Lump-Sum Bicycle Facilities Including Lanes, Racks, Traffic Control Devices to Assist Bicyclist - On Major Streets, Consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2&3. \$ 745,500 FTIP Amend 20.00	20300000223	PE RW Const Total	16,700	46,000 683,800	728,800	16,700	16,700	660,000	Cost/Scope/Sch. Change ***** Version 6 - 03/01/2006 ***** ***** Version 5 - 03/24/2006 ***** ***** Version 4 - 06/15/2004 ***** ***** Version 3 - 07/03/2003 *****
FRE020132 AGENCY/CMAQ 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of Grade Crossings Along Bike and Pedestrian Trails \$ 892,300 FTIP Amend 20.00	20300000226	PE RW Const Total	110,100	782,200	782,200	110,100	110,100	790,000	Cost/Scope/Sch. Change ***** Version 6 - 05/15/2006 ***** ***** Version 5 - 03/24/2005 ***** ***** Version 4 - 06/15/2004 ***** ***** Version 3 - 07/03/2003 *****

Council of Fresno County Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

Agency/Project	Description	PE	RW	Const	Total	75,800	1,000	375,000	Cost/Scope/Sch. Change
FRE020133 AGENCY/CMAQ 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clows Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283. \$ 451,800 FTIP Amend 20.00							375,000	Version 7 - 03/01/2006 Version 6 - 06/13/2005 Version 5 - 03/24/2005 Version 4 - 06/15/2004 Prior
						76,800		375,000	Current 51,800 400,000
FRE020134 AGENCY/CMAQ 3.02 Fresno, City of	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283. \$ 647,400 FTIP Amend 20.00	PE	RW	Const	Total	20,000	28,000		Version 6 - 03/01/2006 Version 5 - 03/24/2005 Version 4 - 06/15/2004 Version 3 - 07/03/2003 Prior
						20,000	601,400		Current 74,300 573,100
FRE040106 AGENCY/CMAQ 5.02 Fresno, City of	Improve traffic operations and relieve congestion at intersection of Wilcox and Shepherd Ave. Install traffic signal and modify approaches. Install median nose, curb returns with wheelchair ramps. \$ 2,179,900 FTIP Amend 20.00	PE	RW	Const	Total	131,700	398,800	1,649,400	Version 2 - 05/15/2006 Version 1 - 03/22/2005 Prior
						131,700	398,800	1,649,400	Current 400,000 1,779,900
FRE040109 AGENCY/CMAQ 5.02 Fresno, City of	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified. \$ 688,700 FTIP Amend 20.00	PE	RW	Const	Total	75,500	10,100	603,100	Version 2 - 05/15/2006 Version 1 - 03/22/2005 Prior
						75,500	10,100	603,100	Current 79,100 609,600
FRE040123 AGENCY/CMAQ 5.07 Fresno, City of	F.C.M.A. Signal Synchronization Project Implementation All Phases ITS \$ 1,532,809 FTIP Amend 20.00	PE	RW	Const	Total	1,532,809			Version 3 - 04/04/2005 Version 2 - 08/18/2005 Version 1 - 05/28/2005 Prior
						1,532,809			Current 175,800 1,357,009
FRE020135 AGENCY/CMAQ/IS 5.02 Huron, City of	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets. \$ 451,000 FTIP Amend 20.00	PE	RW	Const	Total	52,000	33,900	365,100	Version 6 - 05/15/2006 Version 5 - 03/24/2005 Version 4 - 06/15/2004 Version 3 - 08/11/2002 Prior
						85,900	365,100	365,100	Current 41,900 323,200
FRE020136 AGENCY/CMAQ 6.00 Huron, City of	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot \$ 129,700 FTIP Amend 20.00	PE	RW	Const	Total		28,200	67,500	Version 4 - 04/04/2006 Version 3 - 06/15/2004 Version 2 - 06/11/2002 Version 1 - 05/23/2002 Prior
							129,700	114,500	Current 15,200 114,500

Council of Fresno County Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

FRE020141 AGENCY/CMAQ 3.02 Mendota, City of	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks. \$ 445,700 FTIP Amend 20.00 20300000027	PE RW Const Total	80,100 60,100				10,000 375,600 385,600				Cost/Scope/Sch. Change ***** Version 6 - 04/04/2006 ***** ***** Version 5 - 06/15/2004 ***** ***** Version 4 - 06/11/2002 ***** ***** Version 3 - 04/23/2002 ***** Prior 7,000 Current 44,300 341,300
FRE020142 AGENCY/CMAQ 3.02 Mendota, City of	In Mendota - Lump-Sum Pedestrian Facilities On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 160,000 FTIP Amend 20.00 20300000213	PE RW Const Total	24,000 24,000			136,000 136,000				Cost/Scope/Sch. Change ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 06/15/2004 ***** ***** Version 2 - 06/11/2002 ***** Prior 2,800 Current 15,600 120,400	
FRE020143 AGENCY/CMAQ 3.02 Orange Cove, City of	In Orange Cove - Purchase Abandon AT & SF Railroad ROW from Anchor to Hills Valley Road For Construction of Future Pedestrian/Bicycle Trail. \$ 243,400 FTIP Amend 20.00 20300000214	PE RW Const Total	24,500 24,500	216,000 216,900			64,000 957,000 957,000			Cost/Scope/Sch. Change ***** Version 4 - 04/04/2006 ***** ***** Version 3 - 06/15/2004 ***** ***** Version 2 - 06/11/2002 ***** ***** Version 1 - 05/23/2002 ***** Prior 3,000 Current 26,100 195,800	
FRE040114 AGENCY/CMAQ 3.02 Orange Cove, City of	Trails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave. \$ 1,021,000 FTIP Amend 20.00 20300000320	PE RW Const Total				64,000 64,000	957,000 957,000			Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior Current 117,100 903,900	
FRE020148 AGENCY/CMAQ 3.02 Reedley, City of	In Reedley - Sidewalks on Manning Ave. Reed to Frankwood \$ 440,700 FTIP Amend 20.00 20300000217	PE RW Const Total		20,100 20,100		265,400 265,400	155,200 155,200			Cost/Scope/Sch. Change ***** Version 6 - 05/15/2006 ***** ***** Version 5 - 05/04/2005 ***** Scope change approved by COG board under Prior Current 50,500 390,200	
FRE040115 AGENCY/CMAQ 3.02 Reedley, City of	Install sidewalks and ramps, replace/repair existing sidewalks and ramps on both sides of Manning Ave. between Frankwood and Bultonwillow Ave. \$ 297,800 FTIP Amend 20.00 20300000321	PE RW Const Total		20,000 20,000		43,900 43,900	233,900 233,900			Cost/Scope/Sch. Change ***** Version 2 - 05/15/2006 ***** ***** Version 1 - 03/22/2005 ***** Prior Current 34,100 263,700	
FRE020150 AGENCY/CMAQ 5.01 Sanger, City of	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 386,300 FTIP Amend 20.00 20300000218	PE RW Const Total				38,500 347,800 386,300				Cost/Scope/Sch. Change ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 06/15/2004 ***** ***** Version 2 - 06/11/2002 ***** Prior Current 44,300 342,000	

Council of Fresno County Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Dist/EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)			Change Description Project Comments Funding Summary (Current & Prior Years)		
				Triennial Element	07/08	08/09		09/10	
	Total Escalated Cost			04/05	05/06	06/07	Local	State	Federal
FRED41401	Bus replacement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles.	PE RW Const		7,227,200					
AGENCY/CMAQ 2.10 Fresno Area Express (FAX)	\$ 7,227,200 FTIP Amend 20.00	Total		7,227,200					6,396,200
FRED41402	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30.	PE RW Const		1,000,000	2,417,500	1,984,300			
AGENCY/CMAQ 2.01 Fresno Area Express (FAX)	\$ 5,401,800 FTIP Amend 20.00	Total		1,000,000	2,417,500	1,984,300			4,782,200
FRED41403	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles.	PE RW Const			1,200,000				
AGENCY/CMAQ 2.01 Fresno Area Express (FAX)	\$ 1,200,000 FTIP Amend 20.00	Total			1,200,000				1,062,400

Demonstration Projects

Route Project FUND DISTRICT FUND ALC Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)			Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element	02/03	03/03	
Total Escalated Cost				04/03	05/03	06/03	07/03
Status							
FRE040201	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement	PE RW Const			240,000	1,760,000	1,760,000
HPP-RE 1.02 Various Agencies	\$ 3,760,000 FTP Amend 20.00	Total		240,000	1,760,000	1,760,000	1,760,000
							New Project
							***** Version 1 - 04/04/2006 *****
							Prior
							Current
							3,760,000

Council of Fresno County Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

Regional Surface Transportation Program

Route Postmile PIN Dist-LEA Fund AG Lead	Description Total Escalated Cost Status	Phase	Triennial Element 04/05 05/06 06/07 07/08 08/09 09/10	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element						
				Prior Years	04/05	05/06	06/07	07/08	08/09	
FRE020604 AGENCY/STPL 1.16 Clovis, City of	In Clovis - Lump-Sum Widening of Narrow Pavement and Construction of Median Islands For Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables \$ 574,300 FTIP Amend 20.00	PE RW Const Total	20,000 458,600 95,700 20,000	458,600 95,700					Cost/Scope/Sch. Change Version 8 - 05/15/2006 Version 7 - 04/20/2006 Version 6 - 05/24/2005 Version 5 - 03/24/2005 Prior 2,300 Current 63,600 17,700 490,700	
FRE020605 AGENCY/STPL-R 1.10 Coalinga, City of	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283 \$ 274,000 FTIP Amend 20.00	PE RW Const Total	10,800 263,200 283,200						Cost/Scope/Sch. Change Version 4 - 04/04/2006 Version 3 - 06/16/2004 Version 2 - 06/12/2002 Prior 1,200 Current 30,200 9,600 233,000	
FRE020650 AGENCY/STPL 3.02 Coalinga, City of	In Coalinga: Intersection Beautification Project - Install New or Reconstruct Faded Curb, Gutter, and Sidewalks. Provide New Landscaping and Irrigation Facilities and Pedestrian Facilities. \$ 603,800 FTIP Amend 20.00	PE RW Const Total	146,800 45,200 411,800 146,800						Cost/Scope/Sch. Change Version 4 - 04/04/2006 Version 3 - 03/24/2005 Version 2 - 06/16/2004 Version 1 - 10/01/2002 Prior 16,800 Current 52,400 130,000 404,600	
FRE020608 AGENCY/STPL 1.10 Firebaugh, City of	In Firebaugh - Reconstruct 12th Street from SR 33 to "M" Street (For Safety-No Additional Travel Lanes). \$ 313,000 FTIP Amend 20.00	PE RW Const Total	31,300 281,700 31,300						Cost/Scope/Sch. Change Version 5 - 04/04/2006 Version 4 - 03/24/2005 Version 3 - 06/16/2004 Version 2 - 06/12/2002 Prior Current 35,900 277,100	
FRE020610 AGENCY/STPL 1.10 Fowler, City of	In Fowler - Lump-Sum, AIC Overlays On Various Eligible Routes (No Additional Travel Lanes) and Provide Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables \$ 151,000 FTIP Amend 20.00	PE RW Const Total	15,000 136,000 15,000						Cost/Scope/Sch. Change Version 5 - 05/04/2006 Version 4 - 03/23/2005 Version 3 - 06/16/2004 Version 2 - 06/12/2002 Prior Current 17,300 133,700	
FRE020647 AGENCY/CMAQIS 0.00 Fresno County	In Fresno County - Widen from 2 to 4 Lanes, Limiting Access, and Improving Structural Section On Friant Road from Millbrook Avenue to Millerton Road. \$ 19,746,669 FTIP Amend 20.00	PE RW Const Total	987,969 512,000 2,566,000 987,969	15,680,700 3,078,000					Cost/Scope/Sch. Change 2005 AAA Earmark Demo ID-CA951 for 491,900 SAFE-TEA-LU HPP Earmark Demo ID-CA429 for 1.2 Prior 628,569 Current 2,029,000 12,186,700 4,543,000	

Council of Fresno County Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

FRE020630 AGENCY/STPL 1.10 Fresno County	Orange Cove/ Fresno Co - Lump-Sum A/C Overlays and Necessary Reconstruction On Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128.	203000000238	Total	PE RW Const				4,000	484,400	40,000	484,400	428,800	Cost/Scope/Sch. Change ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 07/28/2005 ***** ***** Version 3 - 06/16/2004 ***** ***** Version 2 - 06/12/2002 ***** Prior Current
FRE020648 AGENCY/STPL 1.10 Fresno County	Lump-Sum A/C Overlays and necessary reconstruction on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	203000000247	Total	PE RW Const	42,600 1,471,000	849,500	1,242,900	1,240,800	1,242,900	1,240,800	1,242,900	4,328,300	Cost/Scope/Sch. Change ***** Version 8 - 04/04/2006 ***** ***** Version 7 - 08/18/2005 ***** ***** Version 6 - 03/24/2005 ***** ***** Version 5 - 06/16/2004 ***** Prior Current
FRE040614 AGENCY/STPL 5.07 Fresno, City of	Signal coordination and synchronization (Cedar Avenue, between Olive Avenue and Shepherd Avenue)		Total	PE RW Const	13,000	76,900						79,600	Cost/Scope/Sch. Change ***** Version 3 - 04/04/2006 ***** ***** Version 2 - 05/26/2005 ***** ***** Version 1 - 03/23/2005 ***** Prior Current
FRE040620 AGENCY/STPL 5.01 Fresno, City of	Fresno Ave. at Sierra Ave. Additional turning lane and light turn phasing.	203000000344	Total	PE RW Const	30,000	95,000						110,700	Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/23/2005 ***** Prior Current
FRE040621 AGENCY/STPL 0.00 Fresno, City of	Hemdon from Marks to Valentines-Widening to six lanes. Traffic signal modifications and landscaping.	203000000349	Total	PE RW Const	130,000	300,000		1,527,100				1,732,600	Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 05/23/2005 ***** Prior Current
FRE040622 AGENCY/STPL 0.00 Fresno, City of	Hemdon from SR 99 to Weber and Golden State Blvd. Addition of through lanes, turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping.	203000000369	Total	PE RW Const	276,000	304,800		2,599,200				2,815,200	Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 05/23/2005 ***** Prior Current
FRE020624 AGENCY/STPL 1.16 Huron, City of	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	203000000234	Total	PE RW Const			59,900	179,800				212,200	Cost/Scope/Sch. Change ***** Version 4 - 05/15/2006 ***** ***** Version 3 - 06/16/2004 ***** ***** Version 2 - 06/12/2002 ***** ***** Version 1 - 05/28/2002 ***** Prior Current

Council of Fresno County Governments
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

FRE040608 AGENCY/STPL 1.10 Parlier, City of	Intersection of Manning Ave and Mendocino Ave. Reconstruction of both eastbound and westbound intersection approaches. \$ 100,000 FTIP Amend 20.00	20300000339	PE RW Const Total	10,000		90,000				Cost/Scope/Sch. Change ***** Version 2 - 05/15/2006 ***** ***** Version 1 - 03/22/2005 *****	Prior Current	11,500 88,500
FRE040609 AGENCY/STPL 3.02 Reedley, City of	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition. \$ 554,700 FTIP Amend 20.00	20300000340	PE RW Const Total	25,000		27,400 502,300				Cost/Scope/Sch. Change ***** Version 2 - 05/15/2006 ***** ***** Version 1 - 03/23/2005 *****	Prior Current	63,600 461,100
FRE040610 AGENCY/STPL 1.10 San Joaquin, City of	Colorado Ave. from Manning Ave. to Fifth St. and Manning from Sutter to 700 ft. west of Sutter. Repair, reconstruct & install A/C overlay. \$ 350,000 FTIP Amend 20.00	20300000341	PE RW Const Total	26,000	324,000					Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/23/2005 *****	Prior Current	40,200 309,800
FRE020638 AGENCY/STPL 1.10 Sanger, City of	In Sanger - Lump-Sum A/C Overlays and Necessary Reconstruction on Eligible Routes for Safety (No "Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables. \$ 368,600 FTIP Amend 20.00	20300000242	PE RW Const Total	71,600		295,000				Cost/Scope/Sch. Change ***** Version 5 - 05/15/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 06/16/2004 ***** ***** Version 2 - 06/12/2002 *****	Prior Current	42,000 324,600
FRE040811 AGENCY/STPL 1.10 Sanger, City of	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Belhaj Ave. Reconstruct existing two-lane road. \$ 771,500 FTIP Amend 20.00	20300000342	PE RW Const Total	54,200		717,300				Cost/Scope/Sch. Change ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/23/2005 *****	Prior Current	88,500 693,000
FRE020645 AGENCY/CMAQ/IS 1.10 Selma, City of	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs. \$ 158,500 FTIP Amend 20.00	20300000246	PE RW Const Total			158,500				Cost/Scope/Sch. Change ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 06/16/2004 ***** ***** Version 2 - 06/12/2002 *****	Prior Current	18,200 140,300

STIP / Regional Choice

Route Postmile FIN Dist/EA FDD ADJ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)			Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element			
				04/05	05/06	06/07	
180 53.4/55.9 FRE04109 06-34233... DEMOT21\FREIC 0.00 Caltrans	In and near the City of Fresno, From 0.3 km west of Brawley Ave. to 0.4 km east of West Ave. Construct 4 lane freeway on new alignment. \$ 70,132,000 FTIP Amend 20.00	PE RW Const Total	4,507,000 3,314,000 7,821,000	2,623,000 7,386,000 10,009,000	5,902,000 1,000,000 45,400,000 52,302,000	08/08 08/09 09/10 Local State Federal	Cost/Scope/Sch. Change HPP earmark 1511 for 7.6 million ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 10/27/2005 ***** Prior 7,821,000 Current 31,628,000 30,683,000

Transportation Enhancement Activities Program

Route Postmile PIN Dist/EA Fund AG Lead	Description Total Escalated Cost Status	Phase	Prior Years			Program Schedule (Construction costs escalated per Caltrans percentage)			Change Description Project Comments Funding Summary (Current & Prior Years)			
			04/05	05/06	06/07	07/08	08/09	09/10		Local	State	Federal
FRE041810	Entry plaza component of Santa Fe Depot restoration project (Santa Fe and Tulare Street).	PE RW Const	50,000	210,200	346,100				Cost/Scope/Sch. Change ***** Version 3 - 04/04/2006 ***** ***** Version 2 - 10/26/2005 ***** ***** Version 1 - 03/24/2005 *****			
AGENCY/ST/PLUST 2.08 Fresno, City of	\$ 606,300 FTIP Amend 20.00	Total	50,000	210,200	346,100				Prior Current	69,500		536,800

FEDERAL TIP REVENUE SOURCES

AVAILABLE REVENUES BY PROGRAM SOURCE	(\$ shown are in thousands)									
	Triennial Element									
	04-05	05-06	06-07	07-08	08-09	09-10	TOTAL			
HPP (Federal)		877.9	4,550.0				5,427.9			
HPP Advanced Construction (Federal)		720.0	3,040.0				3,760.0			
Bridge Replacement (Federal)	4,424.0	52.0	841.0	23,559.0			28,966.0			
CA 217-Section 378		26,123.0					26,123.0			
Congestion Mitigation/Air Quality (Federal)	15,524.8	10,180.9	10,895.8	11,329.9	10,526.0		57,486.4			
<i>Note: 2004-05 through 2009-10 fund estimates are projected.</i>										
Federal Lands Program (Federal)	6,450.0						6,450.0			
Recreational Trails (Federal)										
Regional Surface Transportation Program (Federal)	8,015.4	8,919.4	9,539.4	10,511.7	9,021.0		46,006.9			
Surface Transportation - Emergency Repairs (Federal)	49.0	40.9					90.0			
Surface Transportation - Hazard Elimination (Federal)	788.7	714.0					1,502.7			
Surface Transportation - 130 M/R Grade Crossing (Federal)	1,715.0	1,013.0					2,728.0			
<i>Note: 2004-05 through 2009-10 fund estimates are projected.</i>										
FTA Section 5307 (Federal)	10,504.5	11,198.7	9,976.3	10,695.7			42,375.2			
FTA Section 5309 (Federal)	1,815.1						1,815.1			
FTA Section 5310 (Federal)	422.4	3,286.7					3,709.1			
FTA Section 5311 (Federal)	525.8						525.8			
Safe Routes to School										
Federal SubTotal	50,275.7	35,394.7	57,213.5	56,196.3	19,046.0		223,658.1			
Emergency Repair Program (State Program)	16.0	19.0	10.0				30.0			
Highway Operation & Protection (State Program)	6,035.0	4,269.0		5,263.0			15,567.0			
Minor Programs (State Program)	841.0						841.0			
STIP - Regional Choice (State Program)	15,036.0	26,869.0	8,455.0	871.0	151,873.0		203,104.0			
STIP - Regional TEA (State Program)	2,561.0	1,278.0	1,042.0	1,587.0	1,354.0		7,850.0			
STIP - Interregional Program (State Program)		54,422.0		9,923.0			64,345.0			
STIP - Interregional TEA (State Program)	16.0	1,867.0	30.0				1,907.0			
Regional TEA (STPE-L)	882.2						882.2			
Other State Match (State Program)	1,589.0	721.6			4,539.0		2,107.8			
TCRP										
<i>Note: Many programs noted as "State Prog." have federal dollars mixed with state dollars (See CHPS).</i>										
State SubTotal	26,591.2	89,434.6	9,537.0	17,644.0	157,766.0		300,972.8			
Other Locally Committed Revenues (Varied Local)	13,817.0	4,774.0	3,499.9	3,197.2	1,760.0		27,048.1			
Measure "C" Program (Local Sales Tax)	21,265.0	34,722.0	108,847.0	3,400.0	4,746.0	302.0	173,282.0			
Local SubTotal	35,082.0	39,496.0	112,346.9	6,597.2	6,506.0	302.0	200,330.1			
TOTAL REVENUES	111,948.9	164,325.3	179,097.4	80,437.5	183,318.0	302.0	724,961.0			

FEDERAL TIP EXPENDITURES

FUNDS PROGRAMMED (EXPENDITURES)	(\$ shown are in thousands)										TOTAL	
	[Triennial Element]											
	04-05	05-06	06-07	07-08	08-09	09-10						
HPP (Federal)		97.8	4,590.0									5,537.9
HPP Advanced Construction (Federal)			3,040.0									3,760.0
Bridge Replacement (Federal)	1,424.0	42.0	841.0	23,659.0								28,966.0
CA217-Section378 (Federal)			26,123.0									26,123.0
Congestion Mitigation Air Quality (Federal)	45,674.8	10,180.8	10,873.5									66,429.1
Federal Lands Program (Federal)	6,450.0											6,450.0
Recreation Trails (Federal)												
Regional Surface Transportation Program (Federal)	8,015.4	8,584.7	9,539.4									26,139.5
Surface Transportation - Emergency Repair (Federal)	40.0	40.0	40.0									120.0
Surface Transportation - Hazard Elimination (Federal)	788.7	714.0										1,502.7
Surface Transportation - 130 R/R Grade Crossing (Federal)	1,715.0	1,013.0										2,728.0
FTA Section 5307 (Federal)	10,504.5	11,198.7	9,976.3	10,695.7								42,375.2
FTA Section 5309 (Federal)	515.1											515.1
FTA Section 5310 (Federal)												
FTA Section 5311 (Federal)	422.4	3,286.7										3,709.1
Safe Routes to School	525.8											525.8
Federal SubTotal	50,275.7	35,059.9	57,193.2	34,354.7								182,415.4
Emergency Repair Program (State Program)	10.0	10.0	10.0									30.0
Highway Operation & Protection (State Program)	6,035.0	4,269.0		14,063.0								24,367.0
Metro Programs (State Program)	841.0											841.0
STIP - Regional Choice (State Program)	13,287.0	25,095.0	3,645.0	736.0	76,192.0							118,955.0
STIP - Regional TEA (State Program)		1,848.4	2,163.3									4,011.7
STIP - Interregional Program (State Program)		1,500.0		9,923.0	1,158.0							12,581.0
STIP - Interregional TEA (State Program)	19.0	1,267.0	33.5									1,509.5
Regional TEA (STPE-L)	882.2											882.2
Other State Match (State Program)	1,388.0	721.6			4,539.0							6,648.6
TCRP												
<small>Note: Many programs listed as "State Prog." have federal dollars mixed with state dollars (See CIPs)</small>												
State SubTotal	22,451.2	35,408.0	5,848.3	24,722.0	81,889.0							170,318.5
Other Locally Committed Revenues (Varied Local)	13,810.0	1,714.0	3,197.9	5,187.2	780.0							24,689.1
Measure "C" Program (Local Sales Tax)	21,265.0	34,722.0	108,847.0	3,400.0	4,746.0	302.0						173,282.0
Local SubTotal	35,082.0	39,496.0	112,346.9	6,597.2	6,506.0	302.0						200,330.1
TOTAL PROGRAMMED	107,808.9	109,963.9	175,388.4	65,673.9	88,395.0	302.0						553,064.0



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May 30, 2006

Ms. Rachel Falsetti
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Penny Gray

**Subject: Formal Amendment #20 to the FY 2004/05 through 2009/10 Council
of Fresno County Governments FTIP**

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #20 to the Federal Transportation Improvement Program (FTIP).

A 30-day public review and interagency consultation period was completed for the proposed changes in April- May 2006. On May 25, 2006, the Council of Fresno County Governments approved FTIP Amendment #20. State and federal approval is required.

FTIP Amendment #20

Demonstration Project Program: Inclusion of HPP funding into projects FRE041109, FRE020647, and Advanced Construction Conversion for FRE040201.

Regional Surface Transportation Program: Incorporation of cost and project phase adjustments into the 2004 FTIP. Inclusion of adjustments resulting from project expedites.

Congestion Mitigation and Air Quality Program: Incorporation of cost and project phase adjustments into the 2004 FTIP. Inclusion of adjustments resulting from project expedites.

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Changes to FRE041109 do not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP.

The FTIP as amended conforms to the applicable State Implementation Plans (SIPs), meets all applicable transportation planning requirements per 23 CFR Part 450, and meets the transportation conformity regulations per 40 CFR 93.122. These changes require a formal FTIP amendment.

If you have any questions regarding this amendment, please contact me at (559) 233-4148.

Sincerely,



RENEE DEVERE, Planning Coordinator
Council of Fresno County Governments

cc (electronic):

Dennis Wade, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency
Ron Peterson, FCTA

D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Executive Directors, Valley COGs